

March 31, 2018

Earnings to Average Assets	Peer	Peer	Peer	Peer	Peer	Peer	Peer	Peer	Peer	Peer	Peer
YTD Annualized	<2mm	2-5mm	5-10mm	10-20mm	20-50mm	50-100mm	100-200mm	200-500mm	500mm-1B	GT 1 Billion	ALL FICUs
Investment Yield		0.84%	0.83%	0.85%	0.81%	1.14%	1.20%	1.62%	0.95%	1.39%	1.32%
Loan Yield		4.80%	5.81%	6.42%	5.87%	5.62%	6.33%	4.92%	5.05%	4.77%	4.87%
Net Loan Yield After NCOs		4.72%	5.81%	5.85%	5.64%	5.18%	5.66%	4.30%	4.49%	4.25%	4.34%
Asset Yield		2.39%	2.62%	3.60%	3.22%	3.14%	4.10%	3.38%	3.61%	3.67%	3.64%
Cost of Funds		-0.14%	-0.10%	-0.27%	-0.18%	-0.29%	-0.25%	-0.31%	-0.38%	-0.37%	-0.36%
Gross Spread		2.25%	2.51%	3.33%	3.04%	2.85%	3.85%	3.07%	3.23%	3.30%	3.28%
Provision Expense		-0.11%	0.00%	-0.24%	-0.15%	-0.21%	-0.47%	-0.37%	-0.34%	-0.41%	-0.40%
Net Spread after Provision Expense		2.15%	2.51%	3.09%	2.89%	2.64%	3.38%	2.70%	2.88%	2.89%	2.88%
Total Non-Interest Income		0.63%	0.25%	0.84%	0.83%	0.76%	1.49%	1.34%	1.41%	1.33%	1.32%
Total Non-Interest Expense		-2.75%	-2.62%	-4.09%	-3.20%	-2.87%	-4.11%	-3.25%	-3.58%	-3.12%	-3.20%
Net Operating Expense		-2.11%	-2.37%	-3.25%	-2.37%	-2.12%	-2.62%	-1.90%	-2.17%	-1.79%	-1.88%
Non-Operating Gains (Losses)		0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OTTI Losses Recognized in Earnings		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NCUSIF Stabilization Expense		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NCUSIF Recovery/Pass-back		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Return on Assets (ROA with Provision for LL)		0.04%	0.15%	-0.17%	0.53%	0.52%	0.75%	0.79%	0.71%	1.10%	1.00%
Net Charge-Offs		-0.04%	0.00%	-0.28%	-0.11%	-0.20%	-0.39%	-0.35%	-0.37%	-0.36%	-0.36%
ROA (with Net Charge-offs)		0.11%	0.15%	-0.21%	0.57%	0.53%	0.84%	0.82%	0.68%	1.15%	1.04%
ROA with Provision for LL - W/O NCUSIF Expense		0.04%	0.15%	-0.17%	0.53%	0.52%	0.75%	0.79%	0.71%	1.10%	1.00%
ROA with Net Charge-Offs - W/O NCUSIF Expense		0.11%	0.15%	-0.21%	0.57%	0.53%	0.84%	0.82%	0.68%	1.15%	1.04%
Non-Interest Expense to Average Assets											
Employee Compensation and Benefits		-1.65%	-1.78%	-2.21%	-1.54%	-1.41%	-2.12%	-1.66%	-1.91%	-1.64%	-1.67%
Travel and Conference Expense		0.00%	0.00%	-0.03%	-0.03%	-0.03%	-0.05%	-0.05%	-0.04%	-0.03%	-0.04%
Office Occupancy Expense		-0.04%	-0.09%	-0.30%	-0.20%	-0.17%	-0.30%	-0.20%	-0.30%	-0.18%	-0.20%
Office Operations Expense		-0.39%	-0.51%	-0.71%	-0.49%	-0.52%	-0.88%	-0.74%	-0.53%	-0.57%	-0.58%
Educational and Promotional Expense		-0.04%	-0.04%	-0.07%	-0.08%	-0.08%	-0.11%	-0.10%	-0.12%	-0.11%	-0.11%
Loan Servicing Expense		-0.04%	-0.06%	-0.29%	-0.32%	-0.19%	-0.34%	-0.23%	-0.22%	-0.21%	-0.22%
Professional and Outside Services		-0.60%	-0.06%	-0.32%	-0.44%	-0.39%	-0.23%	-0.13%	-0.38%	-0.28%	-0.29%
Member Insurance		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Operating Fees (Exam. and/or Supervision Fees)		0.00%	-0.03%	-0.03%	-0.02%	-0.02%	-0.02%	-0.02%	-0.01%	-0.01%	-0.01%
Miscellaneous Operating Expenses		0.00%	-0.04%	-0.13%	-0.08%	-0.06%	-0.06%	-0.12%	-0.07%	-0.10%	-0.10%
Total Non-Interest Expense		-2.75%	-2.62%	-4.09%	-3.20%	-2.87%	-4.11%	-3.25%	-3.58%	-3.12%	-3.20%
Other Performance Ratios											
Earning Asset Yield		2.44%	2.60%	3.87%	3.31%	3.36%	4.14%	3.55%	4.17%	3.77%	3.79%
Average Cost of Funds		-0.17%	-0.15%	-0.35%	-0.22%	-0.36%	-0.28%	-0.35%	-0.46%	-0.40%	-0.40%
FTE Employee / \$million of Loans & Share Drafts		0.88	0.71	0.60	0.39	0.34	0.40	0.31	0.29	0.21	0.23
Compensation & Benefits / FTE Emp.		\$41,778	\$64,000	\$61,782	\$62,661	\$70,400	\$64,845	\$69,263	\$83,925	\$92,020	\$87,239
Compensation & Benefits / \$million Lns. & S.D.s		\$36,157	\$45,786	\$36,487	\$24,649	\$22,955	\$27,229	\$22,039	\$22,226	\$19,776	\$20,491
Operating Expense / Loans & Share Drafts		-6.00%	-6.72%	-6.75%	-5.13%	-4.67%	-5.29%	-4.31%	-4.17%	-3.78%	-3.92%
Fee Income+Other Oper.Inc. / Loans & Share Drafts		1.38%	0.65%	1.38%	1.33%	1.23%	1.91%	1.78%	1.65%	1.61%	1.62%
Net Operating Expense / Loans & Share Drafts		-4.62%	-6.07%	-5.37%	-3.80%	-3.44%	-3.37%	-2.53%	-2.53%	-2.17%	-2.30%
Operating Expense / Operating Revenue		95.35%	94.82%	98.15%	83.28%	81.20%	78.02%	75.36%	78.95%	69.82%	71.81%
Total Fixed Assets / Shares & Equity		0.17%	0.28%	1.26%	1.75%	2.34%	3.05%	2.36%	3.22%	2.07%	2.23%
Net Loans to Total Shares and Deposits		47.7%	51.4%	63.9%	62.1%	53.8%	67.5%	63.4%	75.9%	78.9%	76.7%
Members / FTE Employee		331.11	284.93	309.39	349.53	351.19	313.58	336.45	313.56	407.10	383.21

March 31, 2018

Balance Sheet Mixes	Peer <2mm	Peer 2-5mm	Peer 5-10mm	Peer 10-20mm	Peer 20-50mm	Peer 50-100mm	Peer 100-200mm	Peer 200-500mm	Peer 500mm-1B	Peer GT 1 Billion	Peer ALL FICUs
ASSETS											
Cash and Cash Equivalents		0.5%	0.3%	0.7%	0.9%	0.7%	0.8%	0.8%	0.7%	0.7%	0.7%
Total Investments		59.6%	63.3%	45.9%	47.7%	51.0%	36.0%	38.6%	28.0%	25.3%	27.5%
Unsecured Credit Card Loans/Lines of Credit		0.0%	0.8%	2.2%	2.5%	2.3%	2.6%	3.4%	3.9%	5.3%	4.9%
All Other Unsecured Loans/Lines of Credit		4.9%	3.4%	4.0%	1.9%	2.5%	2.3%	1.2%	4.1%	1.5%	1.9%
Short-Term Small Amount Loans (STS)		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Non-Federally Guaranteed Student Loans		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.1%
New Vehicle Loans		15.4%	10.1%	12.8%	6.0%	8.7%	11.9%	9.0%	8.0%	11.0%	10.5%
Used Vehicle Loans		16.0%	19.4%	24.3%	17.6%	14.5%	21.8%	14.6%	15.4%	14.2%	14.6%
Total 1st Mortgage Real Estate Lns/Line of Credit		2.1%	0.7%	3.5%	16.4%	14.1%	15.8%	24.7%	27.1%	30.0%	28.4%
Total Other Real Estate Loans/Lines of Credit		0.0%	1.0%	3.9%	4.1%	2.3%	3.4%	3.1%	5.9%	6.9%	6.4%
Leases Receivable		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total All Other Loans/Lines of Credit to Members		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other Loans (Purchased or to non-members)		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.1%	0.2%
Total Loans and Leases		38.5%	35.4%	50.8%	48.5%	44.4%	57.8%	56.0%	65.2%	69.3%	67.0%
Less: Allowance for Loan & Lease Losses		-0.4%	-0.2%	-0.6%	-0.4%	-0.3%	-0.5%	-0.4%	-0.5%	-0.6%	-0.6%
Net Loans and Leases		38.2%	35.2%	50.2%	48.1%	44.0%	57.3%	55.6%	64.7%	68.7%	66.4%
Total Other Assets		1.7%	1.2%	3.2%	3.4%	4.3%	6.0%	5.1%	6.6%	5.3%	5.4%
TOTAL ASSETS		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
TOTAL LIABILITIES, SHARES, AND EQUITY											
Total Liabilities		7.7%	20.3%	9.0%	11.3%	6.3%	4.5%	2.1%	3.4%	1.5%	2.1%
Share Drafts		6.8%	3.2%	11.3%	14.0%	16.4%	20.3%	20.2%	19.9%	14.0%	15.1%
Regular Shares		66.1%	55.2%	48.2%	38.6%	39.6%	37.8%	37.2%	23.0%	42.5%	39.9%
Money Market Shares		0.0%	0.0%	4.5%	11.9%	12.9%	13.2%	15.2%	23.3%	17.4%	17.6%
Share Certificates		4.3%	8.2%	10.0%	8.3%	9.3%	10.5%	10.5%	14.8%	9.9%	10.4%
IRA/KEOGH Accounts		3.5%	2.2%	3.9%	4.5%	3.7%	3.6%	5.1%	3.9%	3.9%	4.0%
All Other Shares		0.0%	0.0%	0.8%	0.3%	0.1%	0.0%	0.1%	0.1%	0.0%	0.0%
Non-Member Deposits		0.2%	0.0%	0.7%	0.5%	0.5%	0.2%	0.0%	1.0%	0.1%	0.2%
Total Shares and Deposits		80.8%	68.8%	79.5%	78.1%	82.4%	85.6%	88.4%	85.9%	87.8%	87.3%
Total Equity		11.5%	10.8%	11.5%	10.6%	11.3%	9.9%	9.6%	10.7%	10.7%	10.6%
TOTAL LIABILITIES, SHARES, AND EQUITY		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Net Worth		11.5%	10.8%	12.2%	10.7%	11.5%	10.2%	9.7%	11.0%	11.0%	11.0%
Total Equity + Allow. for Loan Loss		11.9%	11.1%	12.1%	11.1%	11.6%	10.4%	10.0%	11.2%	11.3%	11.2%
Balance Sheet Growth YTD Annualized											
Total Investments		15.1%	27.9%	-44.1%	3.5%	9.6%	67.1%	8.8%	-16.3%	44.7%	32.3%
Total Loans and Leases		-20.6%	0.4%	-16.4%	12.7%	-39.9%	42.8%	5.3%	-65.6%	19.3%	7.2%
TOTAL ASSETS		-0.1%	17.4%	-28.7%	8.9%	-16.1%	48.6%	6.1%	-53.4%	24.9%	13.1%
Total Liabilities		-20.8%	20.7%	5.0%	-16.3%	-1.9%	79.1%	-149.6%	-45.1%	-55.7%	-47.9%
Total Shares and Deposits		2.1%	19.1%	-33.3%	13.5%	-17.1%	48.8%	12.1%	-54.3%	28.1%	15.9%
Equity Capital		-0.6%	1.5%	-20.4%	4.4%	-16.9%	34.9%	5.9%	-48.4%	13.5%	4.9%
TOTAL LIABILITIES, SHARES, AND EQUITY		-0.1%	17.4%	-28.7%	8.9%	-16.1%	48.6%	6.1%	-53.4%	24.9%	13.1%

March 31, 2018

Loan Quality	Peer <2mm	Peer 2-5mm	Peer 5-10mm	Peer 10-20mm	Peer 20-50mm	Peer 50-100mm	Peer 100-200mm	Peer 200-500mm	Peer 500mm-1B	Peer GT 1 Billion	Peer ALL FICUs
Delinquent Loans / Net Loans		1.26%	1.21%	0.68%	0.47%	0.70%	0.93%	0.26%	0.47%	0.28%	0.32%
Delinquent Loans / Total Capital		4.1%	3.9%	2.8%	2.0%	2.7%	5.1%	1.4%	2.7%	1.7%	1.9%
Delinquent Loans + OREO / Net Loans + OREO		1.3%	1.2%	0.8%	0.6%	0.8%	1.3%	0.4%	0.6%	0.3%	0.4%
Delinquent Loans > 6mo / Delinquent Loans		10.9%	0.0%	9.9%	22.4%	25.2%	19.8%	12.5%	24.7%	23.7%	23.2%
Allowance for Loan Losses/Net Loans		0.97%	0.67%	1.13%	0.88%	0.78%	0.87%	0.78%	0.84%	0.87%	0.86%
Loans 2 to less than 6 months Delinquent (\$000s)		\$16	\$39	\$47	\$70	\$165	\$621	\$389	\$1,607	\$4,021	\$985
Loans 6 to less than 12 months Delinquent (\$000s)		\$0	\$0	\$4	\$17	\$42	\$124	\$50	\$364	\$894	\$215
Loans 12 months and over Delinquent (\$000s)		\$2	\$0	\$1	\$4	\$14	\$29	\$5	\$161	\$357	\$83
Total Delinquent Loans (\$000s)		\$18	\$39	\$52	\$90	\$221	\$774	\$445	\$2,132	\$5,271	\$1,283
Delinquency by Category											
Unsecured Credit Card		0.00%	0.00%	0.14%	0.45%	0.48%	0.45%	0.25%	0.38%	0.27%	0.29%
STS Loans		50.00%	0.00%	0.00%	0.00%	7.14%	2.04%	0.00%	0.00%	0.00%	4.62%
Non-Federally Guaranteed Student Loans		0.00%	0.00%	0.00%	0.00%	5.33%	0.00%	0.00%	1.39%	0.16%	0.18%
New Vehicle Loans		0.00%	0.00%	0.54%	0.04%	0.45%	0.46%	0.21%	0.34%	0.20%	0.22%
Used Vehicle Loans		2.52%	1.61%	0.54%	0.83%	0.72%	1.26%	0.49%	0.49%	0.39%	0.45%
1st Mortgage Fixed		0.00%	0.00%	0.00%	0.04%	0.54%	0.45%	0.07%	0.38%	0.18%	0.20%
1st Mortgage Adj		0.00%	0.00%	0.00%	0.00%	0.94%	1.62%	0.04%	0.23%	0.25%	0.27%
Other RE Fixed		0.00%	0.00%	0.00%	0.31%	0.00%	0.44%	0.19%	0.70%	0.24%	0.29%
Other RE Adj		0.00%	0.00%	1.03%	0.00%	0.32%	0.15%	0.26%	0.21%	0.28%	0.27%
Leases Receivable		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
All Other Loans		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect Loans		0.00%	0.00%	0.22%	1.06%	0.88%	1.03%	0.40%	0.43%	0.31%	0.35%
Total 1st Mortgage Loans		0.00%	0.00%	0.00%	0.03%	0.61%	0.76%	0.06%	0.35%	0.19%	0.21%
MBL Delinquency Rate		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MBL Delinquency as % of Total RE Loans		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
YTD Annualized											
Net Charge-Offs / Average Loans (Annualized)		0.09%	0.00%	0.57%	0.23%	0.44%	0.66%	0.62%	0.56%	0.52%	0.53%
Recoveries / Charge-Offs		0.00%	100.00%	20.00%	40.17%	15.14%	16.08%	18.29%	15.83%	20.40%	19.67%
Expected Charge-Offs / Net Loans		0.24%	0.36%	0.30%	0.23%	0.34%	0.38%	0.12%	0.20%	0.15%	0.16%
Provision for Loan Losses/Net Charge-Offs		300.0%	0.0%	86.0%	135.0%	105.0%	122.1%	107.0%	92.0%	114.0%	111.1%
Prov. for Loan Losses/Expected Charge-Offs		110.1%	0.0%	166.7%	134.6%	137.0%	212.8%	554.3%	259.2%	405.8%	365.1%
Bankruptcies / Net Loans		0.00%	0.95%	0.72%	0.47%	0.70%	0.47%	0.24%	0.34%	0.30%	0.31%
Total Amount of Loans Charged-Off (\$000s)		\$1	\$11	\$56	\$74	\$173	\$630	\$1,304	\$3,327	\$12,056	\$2,597
Total Amount of Recoveries (\$000s)		\$0	\$11	\$11	\$30	\$26	\$101	\$239	\$527	\$2,459	\$511
Net Charge Offs (\$000s)		\$1	\$0	\$44	\$44	\$147	\$529	\$1,066	\$2,800	\$9,597	\$2,086
Net Charge-Offs by Category											
Unsecured Credit Card Loans		0.00%	0.00%	0.95%	0.40%	0.74%	0.69%	1.23%	0.84%	1.50%	1.36%
STS Loans		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Non-Federally Guaranteed Student Loans		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%	0.65%
New Vehicle Loans		0.00%	0.00%	-0.07%	-0.01%	0.25%	0.29%	0.50%	0.41%	0.53%	0.50%
Used Vehicle Loans		0.21%	0.00%	0.67%	0.52%	0.71%	1.04%	1.20%	0.67%	0.95%	0.92%
Total 1st Mortgage RE Loans/LOC		0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	-0.06%	0.00%	0.00%	0.00%
Total Other RE Loans/ LOC		0.00%	0.00%	-0.08%	-0.11%	0.32%	0.14%	0.11%	-0.08%	-0.28%	-0.24%
Leases Receivable		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
All Other Loans		0.00%	0.00%	-0.52%	0.01%	-0.15%	-0.26%	-0.16%	-0.46%	-0.18%	-0.21%
Indirect Loans		0.00%	0.00%	0.43%	0.18%	0.21%	0.21%	0.23%	0.19%	0.19%	0.19%
Number of Credit Unions in Each Peer Group:		3	3	9	13	20	9	8	8	15	88

March 31, 2018

Concentration Risk (% of Net Worth)	Peer <2mm	Peer 2-5mm	Peer 5-10mm	Peer 10-20mm	Peer 20-50mm	Peer 50-100mm	Peer 100-200mm	Peer 200-500mm	Peer 500mm-1B	Peer GT 1 Billion	Peer ALL FICUs
Deposits in Commercial Banks, S&Ls, Savings Banks		7.66%	0.00%	18.37%	1.98%	17.05%	11.35%	3.43%	0.03%	0.09%	1.04%
Credit Unions - Deposits in and Loans to		0.00%	0.00%	11.79%	0.90%	5.82%	2.61%	4.05%	0.00%	0.03%	0.47%
Total Investments in Corporate Credit Unions*		48.24%	32.39%	63.18%	46.26%	47.90%	13.72%	32.15%	17.50%	0.78%	6.17%
Marketable Securities		66.85%	187.21%	71.78%	140.17%	85.14%	104.79%	220.39%	64.35%	123.66%	119.88%
All Other Investments		253.45%	324.24%	173.63%	241.34%	268.53%	146.45%	101.90%	123.80%	41.28%	64.06%
Total Investments		518.76%	583.95%	376.60%	447.00%	443.37%	352.62%	396.94%	255.20%	229.73%	251.17%
Unsecured Loans		42.73%	38.74%	51.21%	40.70%	42.00%	48.22%	47.20%	72.68%	62.11%	61.46%
Vehicle Loans		273.97%	271.90%	304.00%	221.34%	201.18%	329.76%	242.85%	212.50%	228.89%	229.45%
New Vehicle Loans		134.38%	93.05%	104.94%	56.66%	75.30%	116.42%	92.92%	72.68%	100.01%	96.07%
Used Vehicle Loans		139.59%	178.85%	199.06%	164.69%	125.88%	213.34%	149.93%	139.82%	128.88%	133.38%
Total Real Estate		18.30%	15.64%	61.24%	193.06%	142.22%	188.74%	286.15%	301.08%	334.64%	317.76%
1st Mortgage		18.30%	6.48%	28.84%	154.17%	122.55%	155.09%	254.30%	246.93%	271.77%	259.39%
1st Mortgage Fxd		18.30%	6.48%	28.10%	128.00%	101.77%	114.18%	162.49%	193.78%	218.75%	206.38%
1st Mortgage Adj		0.00%	0.00%	0.74%	26.18%	20.77%	40.91%	91.81%	53.14%	53.03%	53.01%
2nd Mortgage		0.00%	9.16%	32.40%	38.89%	19.67%	33.66%	31.86%	54.16%	62.87%	58.37%
Closed-End Fxd		0.00%	0.64%	4.39%	21.28%	4.98%	9.46%	9.77%	17.55%	19.52%	18.21%
Closed-End Adj		0.00%	0.00%	0.00%	0.18%	0.07%	0.61%	0.56%	0.32%	0.32%	0.32%
Open-End Adj		0.00%	8.53%	26.45%	17.44%	14.06%	18.37%	20.75%	36.00%	42.29%	39.04%
Open-End Fxd		0.00%	0.00%	1.56%	0.00%	0.56%	5.22%	0.78%	0.29%	0.75%	0.79%
Other RE Loans		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Leases Receivable		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
All Other Loans/Lines of Credit to Members		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total Loans		335.15%	326.28%	416.49%	455.13%	385.63%	566.72%	576.53%	594.06%	628.37%	611.66%
Indirect Loans		0.00%	0.00%	65.08%	54.28%	80.19%	178.64%	213.06%	242.37%	207.21%	204.86%
Percent of Vehicle Loans		0.00%	0.00%	21.41%	24.52%	39.86%	54.17%	87.73%	114.05%	90.53%	89.28%
Business Loans		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Participation Loans		18.99%	0.00%	5.42%	41.36%	5.78%	16.22%	3.83%	4.26%	5.18%	5.65%
Total Mortgage Exposure**		18.30%	15.64%	61.24%	215.49%	166.17%	226.88%	419.73%	345.35%	424.06%	400.18%
Total Real Estate		18.30%	15.64%	61.24%	193.06%	142.22%	188.74%	286.15%	301.08%	334.64%	317.76%
RE Business Loans		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Mortgage-Backed Investments		0.00%	0.00%	0.00%	22.43%	23.96%	38.14%	133.58%	44.26%	89.42%	82.42%
Federal Agency Securities (Mtg Backed)		0.00%	0.00%	0.00%	22.43%	23.69%	38.14%	85.55%	44.26%	89.41%	80.40%
Total Other Mortgage Backed Securities		0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	48.03%	0.00%	0.01%	2.03%



